

Rozpočet výdajů na rok 2010 (v tis. Kč)

| Výdaje | Les | Silnice | Dopravní obsluž. | Vodovod | KT | Rozhlas | Zákl. škola a MŠ | Knihov- na | Kanaliza- ce | KD | Dary a blahop- řání | Zdrav. středis. | VO | Plyn | Komunál. služby | DKV | Odpady | Hasiči | Zastupi- telstvo | Místní správa | Celkem |
|------------------------|------------|----------------|-----------------------------|----------------|-----------|----------------|---------------------------------|-----------------------|-------------------------|-----------|------------------------------------|----------------------------|------------|-------------|----------------------------|------------|---------------|---------------|-----------------------------|--------------------------|---------------|
| Platy zaměstnan. | | | | 40 | | | | | 30 | | | | | | | | | | | 210 | 280 |
| Ostatní platy | | | | | | | | 4 | | 10 | | 1 | | | 3 | | 2 | 2 | 200 | 30 | 252 |
| Sociální pojištění | | | | 12 | | | | | 10 | 1 | | | | | | | | | | 45 | 68 |
| Zdravotní pojištění | | | | 5 | | | | | 2 | | | | | | | | | | 27 | 25 | 59 |
| Knihy, noviny | | | | | | | | 2 | | | | | | | | | | 1 | | 7 | 10 |
| DDHM | | | | 15 | | | | | 10 | 5 | | | | | 5 | | | 5 | | 10 | 50 |
| Materiál | | | | 20 | 5 | | | 2 | 30 | 5 | | | | | 5 | | | 8 | | 10 | 85 |
| Úroky | | | | 30 | | | | | 60 | | | | | | | | | | | 10 | 100 |
| Elektrická energie | | | | 50 | 5 | | | | 90 | 40 | | 6 | 70 | | | | | 20 | | 90 | 371 |
| Pohon. hmoty | | | | | | | | | 5 | | | | | | | | | 7 | | | 12 |
| Služby pošt | | | | | | | | | | | | | | | | | | 1 | | 20 | 21 |
| Telekomun. a radiokom. | | | | 1 | | | | | | | | | | | | | | | 19 | 20 | 40 |
| Poplatky bankám | | | | | | | | | | | | | | | | | | | | 10 | 10 |
| Právní služby | | | | | | | | | | | | | | | | | | | | 15 | 15 |
| Školení | | | | | | | | | | | | | | | | | | | | 7 | 7 |
| Ostatní služby | 40 | 20 | | 35 | 20 | | | | 10 | 2 | | | | 10 | 15 | | 140 | 5 | | 20 | 317 |
| Opravy a udržování | | 40 | | | 20 | | | | | 20 | | | 30 | | 12 | | | | | 19 | 141 |
| Cestovné | | | | 10 | | | | | | | | | | | | | | | 5 | 7 | 22 |
| Tran. obcím | | | 20 | | | | 110 | | | | | | | | | | | | | | 130 |
| Pohoštění | | | | | | | | | | | | | | | | | | | | 7 | 7 |
| Dopravní obslužnost | | | 3 | | | | | | | | | | | | | | | | | | 3 |
| Platby daní a poplatků | | | | | | | | | | | | | | | 5 | | | | | | 5 |
| Dary obyv. | | | | | | | | | | | 30 | | | | | | | | | | 30 |
| Spl. finanč. výpomocí | | | | | 401 | | | | | | | | | | | | | | | | 401 |
| Budovy, haly, stavby | | | | | | | | | 400 | | | | | | | | | | | | 400 |
| Pozemky | | 10 | | | | | | | 0 | | | | | | | | | | | | |
| Splátka úvěru/půjčky | | | | 400 | | 34 | | | 500 | 0 | | | | | | | | | | | 934 |
| Ost. Transf. | | | | | | | | | | | | | | | | 10 | | 18 | | | 28 |
| Celkem | 40 | 70 | 23 | 1019 | 50 | 34 | 110 | 8 | 1147 | 83 | 30 | 7 | 100 | 10 | 45 | 10 | 142 | 67 | 251 | 562 | 3808 |